

# Explanation of variances

Name of small **Mersham Parish Council**

County area (local councils a **Kent**

**Insert figures from Section 1 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following**

	2021/22 £	2022/23 £	Variance £	Variance %	
1 Balances Brought Forward	18,352	23,265			
2 Precept or Rates and Levies	26,500	28,000	1,500	5.66%	0
3 Total Other Receipts	2,922	3,440	518	17.73%	0
4 Staff Costs	6,219	6,921	702	11.29%	0

5 Loan Interest/Capital Repayment	0	0	0	0.00%	0
6 All Other Payments	18,289	32,465	14,176	77.51%	0
7 Balances Carried Forward	23,265	15,319			
8 Total Cash and Short Term In	23,265	15,319			
9 Total Fixed Assets plus Other Long Term Investments and	45,578	45,578	0	0.00%	0
10 Total Borrowings	0	0	0	0.00%	0

Explanation  
Required  
?

Automatic  
responses trigger  
below based on  
figures input, **DO  
NOT  
OVERWRITE  
THESE  
BOXES**

Explanation of %  
variance from PY  
opening balance  
not required -  
Balance brought  
forward agrees

1 0 NO

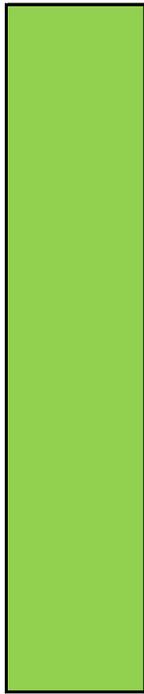
1 1 YES

1 0 NO

0 0 NO



1 1 YES



NO



0 0 NO



0 0 NO



**Explanation from smaller authority (must include narrative and supporting figures)**

Grants in 2022-23 = 2785, in 2021/22 grants = 2704.02 which is an increase of £80.98  
Interest in 2022/23 = 4.85, in 2021/22 interest rates were less and so interest earned =  
1.15 = 3.70 more in 2022/223 In  
2022/23, VAT reclaim = 650.24, in 2021/22 this was 131.73 = increase of 518.51  
The PC was also entitled to 85 Concurrent Functions Grant in 2021/22 which was  
withdrawn in 2022/23. = -85 80.98+3.70+518.51-  
85 = 518.19

Tree work in 2021-22 not undertaken in 2022-23 = - 1355  
Kent Highways Speed survey funded by the PC as part of the Highways Improvement Plan  
= £285, Highways Improvements in 2022-23 = 12454, increase of 12169  
Survey of the land at High Field to discover the biodiversity gain of the land = - £2706,  
one off payment in 2021/22. Village Hall  
repairs required in 2021/22 = 506.02, total in 2022/23 = 7631.51, increase of 7125.49  
Sports Club Grant payment = - £2500 one off payment made in 2021/22  
The Villager being printed post pandemic - grant of £400 made in 2021/22, £480 made in  
2022/23 = 80.00 increase Caretaker  
Scheme increase in scheme = £280 additional from last year. Dog waste  
bags in 2022/23 increased by £127.18, from 206 to 333.18 Meeting room  
required more this year than less = 50 Jubilee expenses as a  
one off occurred in 2022/23 = 584.36 Play area upkeep = 320.97  
=-1355+12169-2706+7125-2500+80+280+127+50 +584+322 = 14176